

Activity ID	Activity Name	Progress Spotlight	SECT - Resp. Se...	Rem Juraton	Start	Finish	2007			2008				2009					
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
I-105 CORRIDOR (RDC0013022)					424	07/09/98	08/03/09												I-105 C
SUMMARY PHASE					424	08/31/9...	08/03/09												SUMM
SUMMARY PHASE					424	08/31/9...	08/03/09												SUMM
SM00000	I-105 CORRIDOR PROJECT			424	08/31/9...	08/03/09												I-105 C	
SM10000	SET-UP PHASE			0	08/31/9...	09/08/9...													
SM15000	CONCEPTUAL DESIGN PHASE			0	06/10/0...	06/01/0...	ASE												
SM20000	DETAILED DESIGN PHASE			62	06/01/0...	10/04/07													
SM50000	CLOSE-OUT PHASE			76	03/18/09	08/03/09												CLOS	
SM80000	SYSTEM IMPLEMENTATION PHASE			424	06/01/0...	08/03/09												SYSTE	
SM90000	MTA GRANT DEADLINE			0		06/30/07*													
SET-UP PHASE					0	07/09/9...	09/08/9...												
SET-UP PHASE					0	07/09/9...	09/08/9...												
SU10000	PROJECT FROM T&L			0	08/31/9...														
SU19000	COMPLETE PROJECT SET-UP			0		09/08/9...													
SU20000	Project Set-Up			0	07/09/9...	08/12/9...													
CONCEPTUAL					0	09/02/0...	07/29/0...												
CONCEPTL					0	09/02/0...	07/29/0...												
CPT1000	START CONCEPTUAL DESIGN			0	06/10/0...														
CPT2000	Conceptual Design			0	09/02/0...	10/06/0...													
CPT9000	COMPLETE CONCEPTUAL DESIGN			0		07/29/0...													
FLD ELEMENT					348	06/01/0...	03/18/09												FLD ELEMENT
FIELD ELEMENTS					348	06/01/0...	03/18/09												FIELD ELEMENTS
DS20200	Negotiate & Finalize Contract Terms w/Consul...		TTR	0	06/01/0...	07/20/0...													
DS20300	Prepare Board Letter/Green Sheet/Encumbere...		TTR	0	06/14/0...	06/24/0...													
DS20400	Incorp Comments into Board Ltr & Submit to A...		TTR	0	06/28/0...	07/12/0...													
DS20500	Board Letter Adoption Process		BRD	0	07/13/0...	07/26/0...													
DS20600	Transmit Scope/Fee to AED for processing of ...		TTR	0	07/21/0...	08/03/0...													
DS20700	Receive Signed Agreement from AED		TTR	0	08/04/0...	08/12/0...													
DS20800	Issue Notice to Proceed		TTR	0	08/16/0...	08/17/0...													
DS20900	START OF DESIGN		TTR	0	08/17/0...														
DS21000	Kickoff Meeting with Consultant		TTR	0	09/29/0...	09/29/0...													
DS21100	Resolve ROW Issues & Coord as Required		TTS	0	02/17/0...	05/31/0...	d as Required												
DS21200	Submit Project Route to CON for Utility Search		TTR	0	02/14/0...	02/15/0...													
DS21300	Prepare Utility Information		CCA	0	02/17/0...	06/01/0...													

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							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DS21600	Receive & Transmit Utility Information to Cons...		TTR	0	06/09/0...	06/13/0...											
DS21900	Prepare Preliminary Cost Estimate		TTS	0	03/27/0...	03/30/0...											
DS22300	Prepare 1st Submittal Package		TNLC	0	03/03/0...	04/22/0...											
DS22800	Transmit 2nd Submittal to Blaine		TTS	0	04/04/0...	04/05/0...											
DS22900	Transmit 1st Submittal to CON for Utility Check		TTR	0	04/28/0...	04/28/0...											
DS23000	Transmit 1st Submittal to PDD for Env Determ		TTR	0	05/01/0...	05/02/0...											
DS23100	Review 1st Submittal		TTS	0	04/25/0...	09/26/0...											
DS23200	Receive 1st Submittal Utilities Information fro...		TTR	0	05/02/0...	06/09/0...											
DS23300	Receive Env Determination Information from ...		TTR	0	05/03/0...	07/11/0...											
DS23400	Receive 2nd Submittal Comments from Blaine		TTS	0	04/06/0...	04/20/0...											
DS23600	Transmit 1st Submittal Comments to Consultant		TTS	0	08/18/0...	08/18/0...											
DS23800	Prepare 2nd Submittal Package		TNLC	0	08/22/0...	04/03/0...											
DS23900	Receive & Review 2nd Submittal from Consult...		TTS	0	04/03/0...	06/01/0...											
DS24000	Transmit 2nd Submittal to Agencies		TTR	0	04/04/0...	04/11/0...											
DS24020	Prepare/Transmit/Process Permit Application t...		TTR	0	06/01/0...	06/22/0...											
DS24025	Receive Caltrans Comments on Permit Applic...		TTR	0	06/26/0...	06/27/0...											
DS24030	Transmit Caltrans Comments to Consultant		TNLC	0	06/29/0...	10/25/0...											
DS24100	Receive 2nd Submittal comments from agencies		TTR	0	04/12/0...	06/28/0...											
DS24200	Transmit 2nd Submittal comments to Consultant		TTS	0	04/13/0...	06/28/0...											
DS24300	Prepare Final Submittal		TNLC	0	06/29/0...	10/25/0...											
DS24400	Receive & Review Final Submittal from Consu...		TTS	0	10/26/0...	02/06/0...											
DS24500	Transmit Final Submittal to agencies		TTR	0	11/07/0...	11/07/0...											
DS24520	Resubmit Caltrans Permit Application/Caltrans...	🏆	TTR	0	03/20/0...	03/20/0...											
DS24600	Prepare Updated Cost Estimate	🏆	TTS	5	11/08/0...	06/25/07											
DS24700	Obtain Agencies' Special Provisions & Specs		TTR	0	11/08/0...	01/04/0...											
DS24800	Receive Final Submittal comments from agen...		TTR	0	11/08/0...	01/04/0...											
DS24900	Transmit Final Submittal comments to consult...	🏆	TTS	0	01/08/0...	02/13/0...											
DS25000	Prepare Final Mylars	🏆	TNLC	0	02/14/0...	06/18/0...											
DS25100	Prepare Final Cost Estimate and Specifications	🏆	TTS	0	06/26/07*	06/26/07											
DS25200	Receive Final Mylars		TTS	0	06/18/0...	06/18/0...											
DS25300	Obtain County's Signature on Plans		TTS	3	06/18/0...	06/28/07											
DS25400	Obtain Caltrans Signature on Plans		TTR	8	06/26/07	07/10/07											
DS25500	Submit Signed Mylars to PDD for Env Clearance		TTR	2	07/02/07	07/03/07											
DS25600	Submit Signed Mylars to CON for Utility Clear...		TTR	2	07/02/07	07/03/07											

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**TNL - LT-04 Schedule Update Layout ITS**  
I-105 CORRIDOR (RDC0013022)

URS Corporation

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								Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<div></div>	DS25700	Receive Final Utility Clearance from CON		TTR	48	07/05/07	09/27/07		<div></div>	Receive Final Utility Clearance from CON									
	DS25800	Receive Env Determination Info from PDD		TTR	16	07/05/07	08/01/07		<div></div>	Receive Env Determination Info from PDD									
	DS25900	Obtain Agencies Signatures on Plans		TTR	12	07/11/07*	07/31/07		<div></div>	Obtain Agencies Signatures on Plans									
	DS25910	Complete Plans, Specs & Estimate		TTR	1	08/01/07	08/01/07		<div></div>	Complete Plans, Specs & Estimate									
	DS26000	Obtain City's Signatures on Service Applications		TTR	12	07/11/07	07/31/07		<div></div>	Obtain City's Signatures on Service Applications									
	DS26100	Process Utility Service Applications		TTR	12	08/01/07	08/21/07		<div></div>	Process Utility Service Applications									
	DS26200	Transmit Signed Plans to Caltrans for Permit ...		TTR	2	08/01/07	08/02/07		<div></div>	Transmit Signed Plans to Caltrans for Permit Approval									
	DS26300	Receive Permit Approval from Caltrans		TTR	8	08/06/07	08/16/07		<div></div>	Receive Permit Approval from Caltrans									
	DS26400	Prepare & Submit Construction Advertising Cl...		TTR	4	10/01/07	10/04/07		<div></div>	Prepare & Submit Construction Advertising Clearance Form									
	DS26500	DESIGN COMPLETE		TTR	0		10/04/07		<div></div>	DESIGN COMPLETE									
	FCN30100	Receive Advertising Clearance Form		CCA	1	10/09/07	10/09/07		<div></div>	Receive Advertising Clearance Form									
	FCN30200	Process Advertising Bid Package		CCA	17	10/10/07	11/07/07		<div></div>	Process Advertising Bid Package									
	FCN30300	Board Adopt Advertisting Letter		CCA	7	11/08/07	11/21/07		<div></div>	Board Adopt Advertisting Letter									
	FCN30400	Distribute Bid Packages to Agencies		TTR	4	11/08/07	11/15/07		<div></div>	Distribute Bid Packages to Agencies									
	FCN30500	Construction Bid Period/Respond to Pre-Bid Q...		CCA	16	11/26/07	12/20/07		<div></div>	Construction Bid Period/Respond to Pre-Bid Questions/Issue									
	FCN30600	Open Bids		CCA	1	12/24/07	12/24/07		<div></div>	Open Bids									
	FCN30700	Process Bids & Award Board Letter		CCA	17	12/26/07	01/28/08		<div></div>	Process Bids & Award Board Letter									
	FCN30800	Board Adopt Award Letter		BRD	0		01/29/08		<div></div>	Board Adopt Award Letter									
	FCN30900	Prepare & Process Contract		BRD	3	01/29/08	02/04/08		<div></div>	Prepare & Process Contract									
	FCN31000	Issue NTP to Contractor		CCA	0		02/04/08		<div></div>	Issue NTP to Contractor									
	FCN31100	Move-In-Period		CCA	120	02/04/08	06/05/08		<div></div>	Move-In-Period									
	FCN31200	START OF CONSTRUCTION		CCA	0	06/05/08			<div></div>	START OF CONSTRUCTION									
	FCN31300	Construction		CCA	180	06/05/08	02/25/09		<div></div>	Construction									
	FCN31400	Final Job Walk & Field Acceptance		CCA	4	02/25/09	03/04/09		<div></div>	Final Job Walk & Field Acceptance									
	FCN31500	Prepare & Submit Final Report		CCA	10	03/04/09	03/18/09		<div></div>	Prepare & Submit Final Report									
	FCN31600	Receive Final Report		CCA	0		03/18/09		<div></div>	Receive Final Report									
	FCN31700	CONSTRUCTION COMPLETE		CCA	0		03/18/09		<div></div>	CONSTRUCTION COMPLETE									
	County-Maintained Agency					236	06/18/07	08/21/08		<div></div>	County-Maintained Agency								
TCS					236	06/18/07	08/21/08		<div></div>	TCS									
TCS2780	Prepare Co-op agreement	<div></div>		8	06/18/07	06/28/07		<div></div>	Prepare Co-op agreement										
TCS2980	Transmit Co-Op to County Counsel/ CC review...	<div></div>		8	07/02/07	07/16/07		<div></div>	Transmit Co-Op to County Counsel/ CC reviews/approves										
TCS3180	Revise Co-Op with County Counsel comments			2	07/17/07	07/18/07		<div></div>	Revise Co-Op with County Counsel comments										
TCS3380	Transmit Co-op agreement to Cities			1	07/19/07	07/19/07		<div></div>	Transmit Co-op agreement to Cities										
TCS3580	Prepare Board Letter			8	07/19/07	08/01/07		<div></div>	Prepare Board Letter										

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Activity ID		Activity Name	Progress Spotlight	SECT - Resp. Se...	Rem Duration	Start	Finish	2007			2008				2009						
								Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	TCS3780	City reviews/approves Co-Op Agreement			16	07/23/07	08/16/07		■	City reviews/approves Co-Op Agreement											
	TCS3980	File Board Letter			1	08/02/07	08/02/07		■	File Board Letter											
	TCS4180	Executive Office Processing			5	08/06/07	08/13/07		■	Executive Office Processing											
	TCS4380	Board Authorizes Director to Execute Co-Op A...			1	08/14/07	08/14/07		■	Board Authorizes Director to Execute Co-Op Agreement											
	TCS4580	Submit approved Co-op agreement to County ...			4	08/20/07	08/23/07		■	Submit approved Co-op agreement to County Counsel											
	TCS4780	Director Executes Co-Op Agreement			4	08/27/07	08/30/07		■	Director Executes Co-Op Agreement											
	TCS4980	City Executes Contract with Vendor			16	09/04/07	10/01/07		■	City Executes Contract with Vendor											
	TCS5180	TCS PROCUREMENT COMPLETE			0		10/01/07		◆	TCS PROCUREMENT COMPLETE											
	TCS5380	Develop LACO-4 Timing Sheets			16	10/02/07	10/30/07		■	Develop LACO-4 Timing Sheets											
	TCS5580	TCS START DEPLOYMENT			0	10/02/07			◆	TCS START DEPLOYMENT											
	TCS5780	Install TCS components			71	10/02/07	01/16/08		■	Install TCS components											
	TCS5980	Conduct system acceptance test			16	01/17/08	02/14/08		■	Conduct system acceptance test											
	TCS6180	Approve system acceptance test			8	02/19/08	03/03/08		■	Approve system acceptance test											
	TCS6380	Conduct field acceptance test			8	05/07/08	05/21/08		■	Conduct field acceptance test											
	TCS6580	Approve field acceptance test			4	05/21/08	05/28/08		■	Approve field acceptance test											
	TCS6780	Vendor Develops CDI			32	05/28/08	07/24/08		■	Vendor Develops CDI											
	TCS6980	Implement/Test/Accept CDI			16	07/24/08	08/21/08		■	Implement/Test/Accept CDI											
	TCS7180	TCS DEPLOYMENT COMPLETE			0		08/21/08		◆	TCS DEPLOYMENT COMPLETE											
	IEN					145	10/02/07	06/25/08		■	IEN										
	IEN1380	IEN START DEPLOYMENT			0	10/02/07			◆	IEN START DEPLOYMENT											
IEN1580	Submit RFS to ITD for Leased Lines			6	10/02/07	10/11/07		■	Submit RFS to ITD for Leased Lines												
IEN1780	Procure IEN Hardware			48	10/02/07	12/31/07		■	Procure IEN Hardware												
IEN1980	Submit Order to SBC for Leased Lines			16	10/15/07	11/08/07		■	Submit Order to SBC for Leased Lines												
IEN2180	Install Leased Lines			32	11/13/07	01/10/08		■	Install Leased Lines												
IEN2380	Install/Test IEN components in Cities			16	05/28/08	06/25/08		■	Install/Test IEN compnents in Cities												
IEN2580	IEN DEPLOYMENT COMPLETE			0		06/25/08		◆	IEN DEPLOYMENT COMPLETE												
LCC					143	06/18/07	03/06/08		■	LCC											
LCC1180	START LCC DEPLOYMENT	▼		0	06/18/07			◆	START LCC DEPLOYMENT												
LCC1380	Conduct site visits	▼		16	06/18/07	07/16/07		■	Conduct site visits												
LCC1580	Prepare LCC architecture diagram			12	07/17/07	08/06/07		■	Prepare LCC architecture diagram												
LCC1780	Prepare LCC equipment list			12	07/17/07	08/06/07		■	Prepare LCC equipment list												
LCC1980	Transmit LCC architecture diagram to Cities			1	08/07/07	08/07/07		■	Transmit LCC architecture diagram to Cities												
LCC2180	Transmit LCC equipment list to Cities			1	08/07/07	08/07/07		■	Transmit LCC equipment list to Cities												
LCC2380	Review & Approve LCC architecture diagram			8	08/08/07	08/21/07		■	Review & Approve LCC architecture diagram												

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							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
LCC2580	Review & Approve LCC equipment list			8	08/08/07	08/21/07		■	■	■							
LCC2780	Determine LCC installation procedures			24	08/22/07	10/03/07		■	■	■							
LCC2980	Submit LCC cost estimate to TNL			1	10/04/07	10/04/07			■	■							
LCC3180	Approve cost estimate & prepare purchase order			24	10/09/07	11/20/07			■	■							
LCC3380	Submit purchase order to ASD			1	11/21/07	11/21/07			■	■							
LCC3580	Transmit purchase order to ISD			8	11/26/07	12/06/07			■	■							
LCC3780	Execute purchase order			32	12/10/07	02/06/08			■	■							
LCC3980	City Installs LCC components			16	02/07/08	03/06/08			■	■							
LCC4180	LCC DEPLOYMENT COMPLETE			0		03/06/08			◆	◆							
<b>Norwalk</b>				108	07/06/0...	01/03/08	Norwalk										
<b>TCS</b>				108	04/19/0...	01/03/08	TCS										
TCS1040	START TCS PROCUREMENT			0	04/19/0...												
TCS1240	Coordinate Kick-off meeting with Consultant			0	06/27/0...	06/27/0...											
TCS1440	Cities select vendors & procurement method			0	06/07/0...	07/05/0...											
TCS1640	Prepare procurement documents			0	09/12/0...	09/29/0...											
TCS2240	Receive price quote from vendor			0	06/07/0...	06/27/0...											
TCS2440	Review/Negotiate Scope and Fee			0	06/27/0...	07/05/0...											
TCS2640	Prepare Co-op agreement			0	09/12/0...	09/22/0...											
TCS2840	Transmit Co-Op to County Counsel/ CC review...			0	09/22/0...	10/05/0...											
TCS3040	Revise Co-Op with County Counsel comments			0	03/06/0...	03/14/0...											
TCS3240	Transmit Co-op agreement to City			0	09/21/0...	09/21/0...											
TCS3440	Prepare Board Letter			0	04/10/0...	04/20/0...											
TCS3640	City reviews/approves Co-Op Agreement			0	09/22/0...	06/28/0...											
TCS3840	File Board Letter			0	08/03/0...	08/03/0...											
TCS4040	Executive Office Processing			0	08/07/0...	08/22/0...											
TCS4240	Board Authorizes Director to Execute Co-Op A...			0	08/22/0...	08/22/0...											
TCS4440	Submit approved Co-op agreement to County ...			0	10/19/0...	11/01/0...											
TCS4640	Director Executes Co-Op Agreement			0	11/06/0...	11/09/0...											
TCS4840	City Executes Contract with Vendor			0	01/25/0...	01/25/0...											
TCS5040	TCS PROCUREMENT COMPLETE	▼		0		06/18/07			◆	◆							
TCS5240	Install TCS components	▼		75	06/18/07	10/03/07			■	■							
TCS5440	TCS START DEPLOYMENT	▼		0	06/18/07				◆	◆							
TCS5640	Procure Icons Equipment	▼		0	06/18/07	06/18/07			■	■							
TCS5840	Receive Main Map and I/S's Graphics from City			0	10/03/07	10/03/07			■	■							

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**TNL - LT-04 Schedule Update Layout ITS**  
I-105 CORRIDOR (RDC0013022)

URS Corporation

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							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TCS6040	Approve system acceptance test			0	10/03/07	10/03/07											
TCS6240	Conduct field acceptance test			0	10/03/07	10/03/07											
TCS6440	Approve field acceptance test			0	10/03/07	10/03/07											
TCS6640	Vendor Develops CDI			32	10/03/07	12/04/07											
TCS6840	Implement/Test/Accept CDI			16	12/04/07	01/03/08											
TCS7040	TCS DEPLOYMENT COMPLETE			0		01/03/08											
<b>IEN</b>				76	06/18/07	11/01/07											
IEN1240	IEN START DEPLOYMENT			0	06/18/07												
IEN1440	Submit RFS to ITD for Leased Lines			6	06/18/07	06/26/07											
IEN1640	Procure IEN Hardware			48	06/18/07	09/11/07											
IEN1840	Submit Order to SBC for Leased Lines			16	06/27/07	07/25/07											
IEN2040	Install Leased Lines			32	07/26/07	09/20/07											
IEN2240	Install/Test IEN components in Cities			16	10/03/07	11/01/07											
IEN2440	IEN DEPLOYMENT COMPLETE			0		11/01/07											
<b>LCC</b>				8	07/06/0...	07/02/07											
LCC1040	START LCC DEPLOYMENT			0	06/18/07												
LCC1240	Conduct site visits			0	07/06/0...	08/02/0...											
LCC1440	Prepare LCC architecture diagram			0	08/02/0...	08/19/0...											
LCC1840	Transmit LCC architecture diagram to Cities			0	04/14/0...	04/14/0...											
LCC2240	Review & Approve LCC architecture diagram			8	05/11/0...	06/28/07											
LCC2640	Determine LCC installation procedures			0	07/02/07	07/02/07											
LCC2840	Submit LCC cost estimate to TNL			0	07/02/07	07/02/07											
LCC3040	Approve cost estimate & prepare purchase order			0	07/02/07	07/02/07											
LCC3240	Submit purchase order to ASD			0	07/02/07	07/02/07											
LCC3440	Transmit purchase order to ISD			0	07/02/07	07/02/07											
LCC3640	Execute purchase order			0	07/02/07	07/02/07											
LCC3840	City Installs LCC components			0	07/02/07	07/02/07											
LCC4040	LCC DEPLOYMENT COMPLETE			0		07/02/07											
<b>South Gate</b>				150	07/06/0...	03/20/08											
<b>TCS</b>				150	10/03/0...	03/20/08											
TCS1020	START TCS PROCUREMENT			0	10/03/0...												
TCS1220	Coordinate Kick-off meeting with Consultant			0	10/27/0...	10/27/0...											
TCS1420	Cities select vendors & procurement method			0	10/27/0...	11/01/0...											
TCS2220	Receive price quote from vendor			0	01/09/0...	02/06/0...											

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							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TCS2420	Review/Negotiate Scope and Fee			0	02/07/0...	07/17/0...											
TCS2620	Prepare Co-op agreement			0	12/01/0...	12/14/0...											
TCS2820	Transmit Co-Op to County Counsel/ CC review...			0	12/05/0...	12/15/0...											
TCS3020	Revise Co-Op with County Counsel comments	▼		2	06/18/07	06/19/07											
TCS3220	Transmit Co-op agreement to City			0	12/15/0...	12/15/0...											
TCS3420	Prepare Board Letter	▼		8	10/12/0...	07/03/07											
TCS3620	City reviews/approves Co-Op Agreement	▼		16	06/20/07	07/18/07											
TCS3820	File Board Letter	▼		1	07/05/07	07/05/07											
TCS4020	Executive Office Processing	▼		5	07/09/07	07/16/07											
TCS4220	Board Authorizes Director to Execute Co-Op A...			1	07/17/07	07/17/07											
TCS4420	Submit approved Co-op agreement to County ...			4	07/19/07	07/25/07											
TCS4620	Director Executes Co-Op Agreement			4	07/26/07	08/01/07											
TCS4820	City Executes Contract with Vendor			16	08/02/07	08/29/07											
TCS5020	TCS PROCUREMENT COMPLETE			0		08/29/07											
TCS5220	TCS START DEPLOYMENT			0	08/30/07												
TCS5420	Develop LACO-4 Timing Sheets			16	08/30/07	09/27/07											
TCS5620	Install TCS components			75	08/30/07	12/19/07											
TCS5820	Conduct system acceptance test			0	12/20/07	12/20/07											
TCS6020	Approve system acceptance test			0	12/20/07	12/20/07											
TCS6220	Conduct field acceptance test			0	12/20/07	12/20/07											
TCS6420	Approve field acceptance test			0	12/20/07	12/20/07											
TCS6620	Vendor Develops CDI			32	12/20/07	02/20/08											
TCS6820	Implement/Test/Accept CDI			16	02/21/08	03/19/08											
TCS7220	TCS DEPLOYMENT COMPLETE			0		03/20/08											
<b>IEN</b>				<b>76</b>	<b>08/30/07</b>	<b>01/22/08</b>											
IEN1020	Procure IEN Hardware			48	08/30/07	11/28/07											
IEN1220	IEN START DEPLOYMENT			0	08/30/07												
IEN1420	Submit RFS to ITD for Leased Lines			6	08/30/07	09/11/07											
IEN1620	Submit Order to SBC for Leased Lines			16	09/12/07	10/10/07											
IEN1820	Install Leased Lines			32	10/11/07	12/10/07											
IEN2020	Install/Test IEN components in Cities			16	12/20/07	01/22/08											
IEN2220	IEN DEPLOYMENT COMPLETE			0		01/22/08											
<b>LCC</b>				<b>114</b>	<b>07/06/0...</b>	<b>01/14/08</b>											
LCC1020	START LCC DEPLOYMENT	▼		0	06/18/07												

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LCC1220	Conduct site visits			0	07/06/0...	08/02/0...											
LCC1420	Prepare LCC architecture diagram			0	08/02/0...	10/04/0...											
LCC1820	Transmit LCC architecture diagram to Cities			0	05/31/0...	05/31/0...											
LCC2220	Review & Approve LCC architecture diagram	▼		8	06/16/0...	06/28/07											
LCC2620	Determine LCC installation procedures	▼		24	07/02/07	08/13/07											
LCC2820	Submit LCC cost estimate to TNL			1	08/14/07	08/14/07											
LCC3020	Approve cost estimate & prepare purchase order			24	08/15/07	09/26/07											
LCC3220	Submit purchase order to ASD			1	09/27/07	09/27/07											
LCC3420	Transmit purchase order to ISD			8	10/01/07	10/15/07											
LCC3620	Execute purchase order			32	10/16/07	12/12/07											
LCC3820	City Installs LCC components			16	12/13/07	01/14/08											
LCC4020	LCC DEPLOYMENT COMPLETE			0		01/14/08											
<b>CONTROLLER</b>				97	03/01/0...	12/11/07											
<b>CNTRLR</b>				97	03/01/0...	12/11/07											
CNT1000	CONTROLLER START DEPLOYMENT			0	03/01/0...												
CNT1200	Complete Inventory			0	03/31/0...	05/31/0...											
CNT1400	Prepare Upgrade Sketches	▼		16	06/18/07	07/16/07											
CNT1600	Transmit Upgrade Sketches to City for Approval			16	07/17/07	08/13/07											
CNT1800	Receive City Approval on Sketches			1	08/14/07	08/14/07											
CNT2000	Test and Install Upgraded Controllers/Firmware			64	08/15/07	12/11/07											
CNT2200	OSD Installs Cabinet Upgrades			32	08/15/07	10/11/07											
CNT2400	CONTROLLER DEPLOYMENT COMPLETE			0		12/11/07											
<b>COMM</b>				177	06/18/07	05/07/08											
<b>COMM</b>				177	06/18/07	05/07/08											
COM1000	South Bay Wireless Comm Project Accepted	▼		0		06/18/07											
COM1200	START COMM DEPLOYMENT	▼		0	06/18/07												
COM1400	Draft Supp Agreement/Negotiate Scope of Work	▼		32	06/18/07	08/14/07											
COM1600	Process Board Letter			8	08/14/07	08/28/07											
COM1800	Execute Agreement			16	08/28/07	09/26/07											
COM2000	Site Survey			4	09/26/07	10/03/07											
COM2200	Submit RFS to ITD for Leased Lines			5	10/03/07	10/15/07											
COM2400	Submit Order to SBC for Leased Lines			16	10/15/07	11/13/07											
COM2600	Install Leased Lines			32	11/13/07	01/14/08											
COM2800	Install Communications Equipment			64	01/14/08	05/07/08											

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							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
COM3000	COMM DEPLOYMENT COMPLETE			0		05/07/08											
<b>CLOSEOUT PHASE</b>				76	03/18/09	08/03/09											
<b>CLOSEOUT PHASE</b>				76	03/18/09	08/03/09											
CL50000	Review Inspector field notes			8	03/18/09	04/01/09											
CL51100	Prepare First Submittal As-Built Plans			16	04/01/09	04/29/09											
CL51200	Review First Submittal As-Built Plans			8	04/29/09	05/13/09											
CL51300	Prepare Final As-Built Plans			16	05/13/09	06/11/09											
CL51350	Coordinate project close-out			16	06/11/09	07/13/09											
CL51450	Coordinate audit meeting			4	07/13/09	07/20/09											
CL51550	Review audit			8	07/20/09	08/03/09											
CL51600	CLOSE-OUT COMPLETE			0		08/03/09											

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